

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department - Prajapatham 2012 - Release of Rs.7,82,00,000/- to Districts to meet the logistics to conduct Prajapatham 2012 - Orders -Issued.

PLANNING (XIX) DEPARTMENT

G.O. Rt.No.456

Dated:12/04/2012
Read the following.

G.O.Rt.No.1753 Finance (Expr.GAD.II), Dept., Dated 11-4-2012

ORDER:

Prajapatham is an interaction amongst public, their elected representatives and a team of public servants in their own territory. Prajapatham focuses on a set of priority issues, appropriate for the time of the year and area / habitation concerned. The team will visit all the GPs / Wards under their jurisdiction along with public representatives across the State. Government have decided to take up the Programme this year from 15th April 2012.

2. In order to conduct the Prajapatham programme successfully across the State, the Government hereby accord sanction and release an amount of Rs.7,82,00,000/- (Rupees Seven crores eighty two lakhs only) to the Districts as per the Annexure appended to this G.O.

3. Vide reference read above Finance Department have issued BRO for an amount of Rs.800.00 lakhs of which Rs.782.00 lakhs is meant for Districts to adjust to the PD account. In pursuance of the above orders, the amount of Rs.7,82,00,000/- sanctioned and released in para 2 above shall be debited to the following head of account :

(Rupees)

Head of Account	Amount released
3451 SES-MH 102-GH 11-NSP- SH (38)Rachabanda (Districts) -130/132-OOE	4,35,55,000
3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda (Districts) -130/134 HPV	2,06,07,000
3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda (Districts) - 280/284 Other payments	1,40,38,000
Total:	7,82,00,000

4. The District Treasury Officers of respective Districts are requested to adjust the amount sanctioned and released in para 2 above as per the amount shown in the annexure appended to the G.O to the PD Account directly under the head of account '**8448-Deposits to Local Funds-MH-120-Other Funds-SH(22) Deposits of the Decentralized Planning**'.

5. The concerned District Collector is authorized to draw the amount and incur the expenditure towards hiring of vehicles, Stationary & Printing, Other office expenses etc., and to meet the logistics for the successful conducting of Prajapatham 2012.

6. The accounts relating to the funds released shall have to be maintained separately and shall be audited by the State Audit Department.

7. This order does not require concurrence of the Finance department as per rules on the subject.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The District Collector of Srikakulam / Vizianagaram / Visakhapatnam / East Godavari / West Godavari / Krishna / Guntur / Prakasam / Nellore / Chittoor / YSR Kadapa/ Ananthapur / Kurnool / Hyderabad/ Rangareddy/ Mahabubnagar / Medak / Nizamabad / Adilabad / Karimnagar / Warangal / Khammam / Nalgonda.

The Chief Planning Officers of Srikakulam / Vizianagaram / Visakhapatnam / East Godavari / West Godavari / Krishna / Guntur / Prakasam / Nellore / Chittoor / YSR Kadapa / Ananthapur / Kurnool / Hyderabad/ Rangareddy/ Mahabubnagar / Medak / Nizamabad / Adilabad / Karimnagar / Warangal / Khammam / Nalgonda.

The Director, Treasuries and Accounts, A.P., Hyderabad.

The District Treasury Officers of Srikakulam / Vizianagaram / Visakhapatnam / East Godavari / West Godavari / Krishna / Guntur / Prakasam / Nellore / Chittoor / YSR Kadapa / Ananthapur / Kurnool / Hyderabad/ Rangareddy/ Mahabubnagar / Medak / Nizamabad / Adilabad / Karimnagar / Warangal / Khammam / Nalgonda.

The Accountant General, Hyderabad.

SF/Spare.

//FORWARDED:: BY ORDER//

SECTION OFFICER

(p.t.o.)

ANNEXURE TO THE G.O.RT.NO.456 PLANNING (XIX) DEPARTMENT, DATED: 12/04/2012

(Rupees)

Sl. No.	District	No.of Mandals	No.of Panchayats	No.of Municipalities	No.of Wards	3451 SES- MH 102-GH 11-NSP- SH (38) Rachabanda (Districts)- 130/132-OOE	3451SES-MH 102-GH 11- NSP- SH (38) Rachabanda (Districts)- 130/134 HPV	3451SES- MH 102-GH 11-NSP- SH (38) Rachabanda (Districts)- 280/284 Other payments	Grand Total
1	Srikakulam	38	1101	5	127	1776500	727000	614500	3118000
2	Vizianagaram	34	928	4	129	1556875	661000	512175	2730050
3	Visakhapatnam	39	944	3	134	1631250	743500	531650	2906400
4	East Godavari	58	1012	9	300	2186000	1057000	692700	3935700
5	West Godavari	46	888	8	269	1868375	859000	598675	3326050
6	Krishna	49	972	6	213	1906875	908500	610075	3425450
7	Guntur	57	1021	13	409	2331250	1040500	745725	4117475
8	Prakasam	56	1043	4	131	1967250	1024000	619175	3610425
9	Nellore	46	961	4	145	1767750	859000	565725	3192475
10	Chittoor	66	1381	8	242	2556125	1189000	821100	4566225
11	Kadapa	50	796	7	208	1776500	925000	552600	3254100
12	Ananathapur	63	1001	7	266	2188625	1139500	685100	4013225
13	Kurnool	54	899	5	184	1873625	991000	585650	3450275
14	Mahabubnagar	64	1348	4	113	2330375	1156000	743175	4229550
15	Ranga Reddy	33	705	11	106	1595770	572428	528145	2696343
16	Hyderabad	16	0	0	864	1255105	329072	480630	2064807
17	Medak	46	1059	7	182	1927875	859000	622900	3409775
18	Nizamabad	36	718	4	141	1411625	694000	449175	2554800
19	Adilabad	52	866	7	213	1870125	958000	584975	3413100
20	Karimnagar	57	1194	6	202	2203500	1040500	707650	3951650
21	Warangal	51	1014	2	77	1796625	941500	567775	3305900
22	Khammam	46	771	6	165	1647000	859000	512725	3018725
23	Nalgonda	59	1178	4	134	2130000	1073500	706000	3909500
	Total	1116	21800	134	4954	43555000	20607000	14038000	78200000

(Rupees Seven crores eighty two lakhs only)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

Note : Amount allocated under the following heads

3451 SES-MH 102-GH 11-NSP- SH (38) Rachabanda (Districts) -130/132-OOE

1. @ Rs.875/- per each GP/Ward
2. @ Rs.14000/- per each Mandal /Municipality
3. @Rs. 1,00,000 per each District

3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda (Districts)-130/134 HPV

1. @ Rs.16500/- per each Mandal /Municipality
2. Balance amount available is allotted to District

3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda (Districts)- 280/284 Other payments

1. @ Rs.300/- per each GP/Ward
2. @ Rs.3000/- per each Mandal /Municipality
3. Balance amount available is allotted to District